

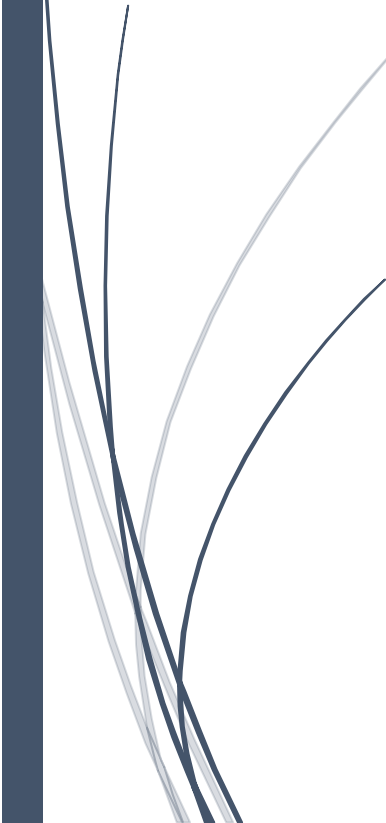
2023

HEALING FAITH UGANDA

ANNUAL REPORT



HEALING
FAITH



INTRODUCTION

Malaria is a life-threatening disease caused by a parasite that is transmitted to people through the bites of infected female *Anopheles* mosquitoes. The good news is malaria is preventable, treatable and curable.

When an infected mosquito bites a human, it can introduce the parasite from its saliva into the person's bloodstream. Malaria is widespread throughout tropical and subtropical regions of the world. Africa carries a disproportionately high share of the global malaria burden, both in terms of total malaria cases and malaria deaths.

Malaria continues to be the leading cause of sickness and death in Uganda. According to the World Health Organization, Uganda has the highest global malaria burdens in the world with over 90% of the population at risk. The malaria death rate in Uganda is on the rise and is estimated to be between 70,000-100,000 deaths per year, exceeding that of HIV/AIDS. Malaria is responsible for 40% of outpatient visits to clinics, 25% of hospital admissions and 14% of hospital deaths in Uganda. The World Health Organization (WHO) recorded about 241 million cases and 627,000 deaths globally in 2020. Sadly, despite the outstanding efforts of the WHO, we believe these numbers are under reported as many of the deaths in the rural villages are not accounted for and go unreported.

Healing Faith Uganda continues to work in the Mayuge District and Jinja District where the malaria burden continues to be high due to the proximity to Lake Victoria and the River Nile respectively.

As with previous years, education continues to be the focal point of the Healing Faith Uganda model. The goal is to ensure that each patient and household that comes to the Malaria Centers receive education regarding the signs, symptoms, prevention strategies and medication regimen regarding malaria.

Healing Faith has been able to provide stable, full-time employment, including health benefits to 40 Ugandan Nationals in 2023. The following report gives an overview of the programs and achievements over the course of the year for Healing Faith Uganda.



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Mission

Healing Faith Uganda exists to Educate, Equip and Empower the people of Uganda in the fight against malaria, while sharing the love of Christ.

Vision

We believe that everyone deserves feasible access to malaria testing and treatment. With proper education, prevention and access to both malaria testing and treatment, we as an organization believe there will be a day where families in Uganda will no longer lose family members to malaria.



THE MALARIA CENTERS

The Healing Faith Malaria Centers are strategically located in rural, under served, high malaria burdened areas. Malaria Center 1 is located in a rural village in the Mayuge District located along the shores of Lake Victoria. Malaria Center 2 is located in a rural village in the Jinja District located near the Nile River. Both Centers serve a population that is in a remote area with limited access to health care. The Centers are both in high malaria burdened area due to the proximity to major water sources.

The two Center combined tested over sixty-five thousand patients for malaria this year with over 70% of the patients testing positive for malaria. Over forty-three thousand individuals received education as to signs, symptoms, treatment, and prevention strategies regarding malaria. Education remains and the forefront of Healing Faith's programs to ensure that patients not only receive treatment but are also educated as to signs, symptoms, proper treatment, and prevention strategies for malaria.

MALARIA CENTER DATA 2023

65,943

Patient Attendance

46,188

Patients Positive for
Malaria 

70.4%

Percent of Patients
Testing + for Malaria

389

Pregnant Patients
Treated & Educated 

43,058 

Individuals Educated

MALARIA CENTER 1 PATIENT DATA 2023



Malaria Center 1 – Patient Data

Month	Patients Tested	Positive Cases	% Positive Cases	Households Educated	Total People Educated
January	3,305	2,382	72.07%	2,099	2,403
February	3,001	2,163	72.07%	1,826	2,030
March	3,038	2,199	72.38%	1,812	1,922
April	2,681	1,999	74.56%	1,804	1,784
May	4,111	3,044	74.04%	2,422	2,905
June	4,011	2,941	73.32%	2,227	2,235
July	2,368	1,391	58.74%	1,359	1,621
August	1,662	849	51.08%	834	1,034
September	999	585	58.65%	478	651
October	1,247	700	56.13%	685	882
November	992	580	58.47%	557	677
December	1,134	883	77.87%	708	802
2023 TOTAL	28,539	19,796	66.61%	16,498	18,841



MALARIA CENTER 2 PATIENT DATA 2023



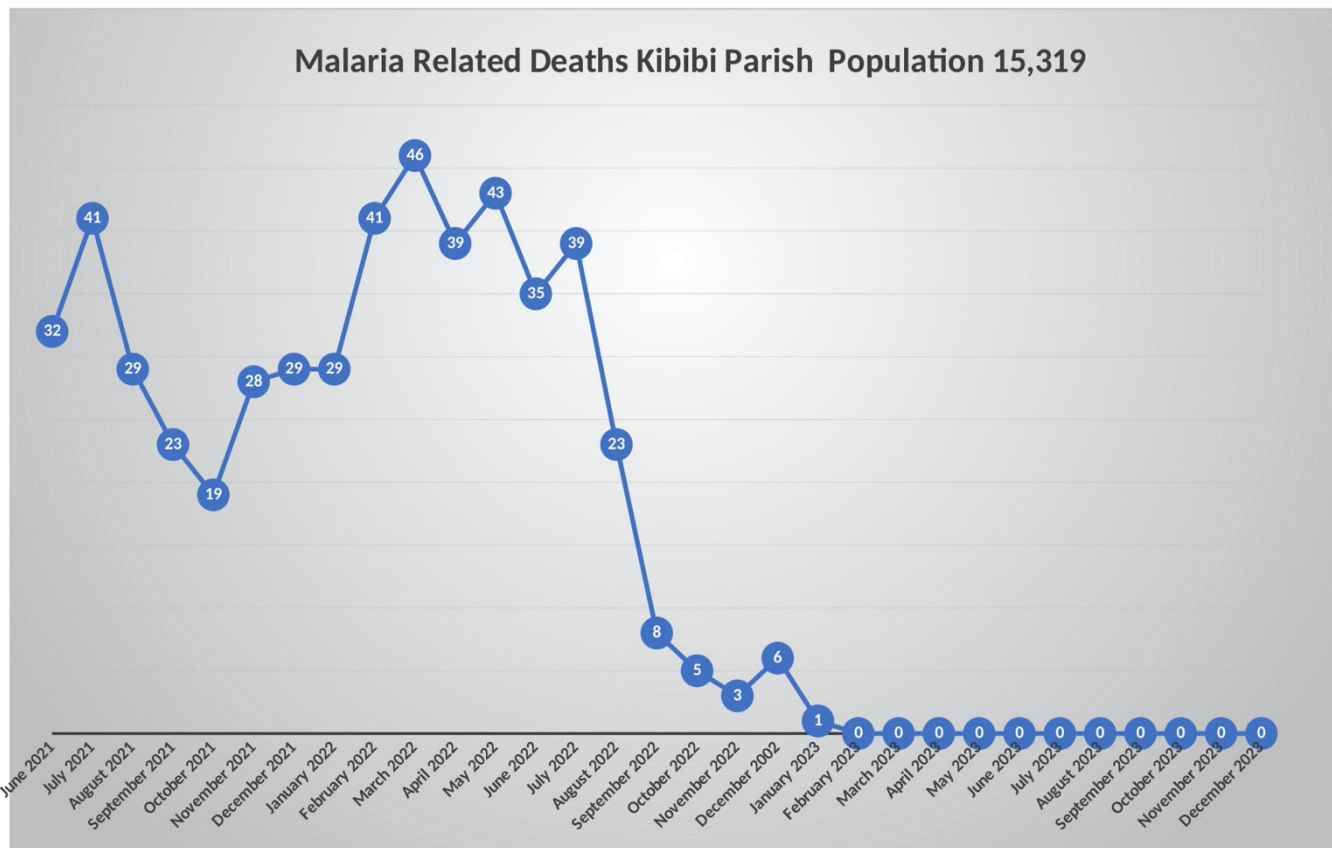
Malaria Center 2 – Patient Data

Month	Patients Tested	Positive Cases	% Positive Cases	Households Educated	Total People Educated
January	5,407	3,890	71.11%	3,198	3,653
February	3,447	2,358	68.41%	1,932	2,223
March	3,488	2,467	70.73%	1,858	2,119
April	3,537	2,508	70.91%	2,271	2,116
May	4,475	3,041	67.96%	2,196	3,049
June	4,204	3,001	71.39%	1,983	2,685
July	3,635	2,607	71.71%	1,821	2,434
August	2,645	1,973	74.60%	1,285	1,806
September	1,418	1,074	75.74%	678	972
October	1,750	1,306	74.63%	941	1,110
November	1,654	1,217	73.58%	1,031	1,103
December	1,464	1,053	71.92%	797	938
2023 TOTAL	37,394	26,495	71.89%	19,991	24,217



MALARIA RELATED DEATHS - KIBIBI PARISH

Since June of 2021 Healing Faith has been tracking the malaria related deaths in Kibibi Parish. This consists of the seven villages surrounding the site for Malaria Center 2. The Healing Faith team has been working in conjunction with the Village Health Teams (VHT) and Local Leaders to collect this data each month. Since the opening of Malaria Center 2, a very significant reduction in the malaria related deaths within the Parish. Healing Faith follows up on all the deaths in the Parish related to malaria each month to find the contributing factors to help improve our service delivery.

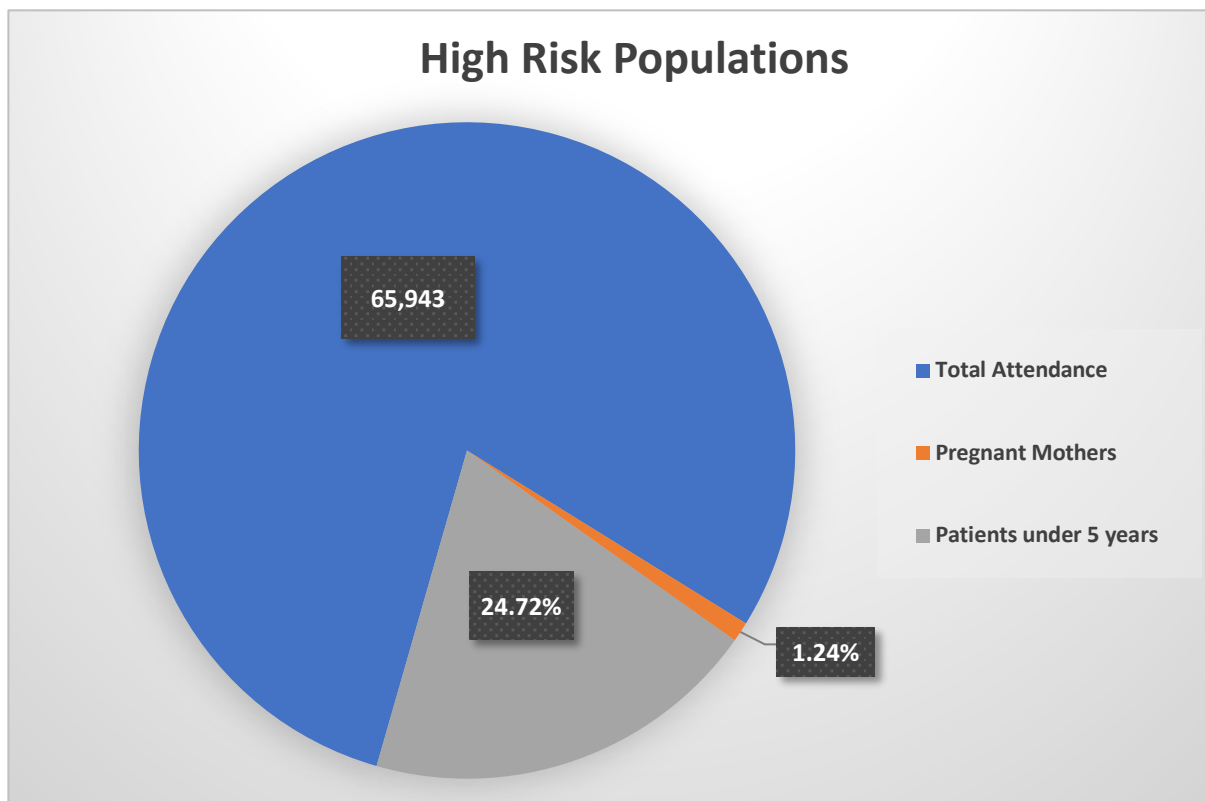


HIGH RISK POPULATIONS

Two major at-risk population are pregnant mothers and children under the age of 5 years. Children under the age of 5 years, accounted for over two-thirds of all malaria related deaths in Sub-Sahara Africa. Children under the age of 5 years accounted for 22.65% of total patient attendance at Malaria Center 1 and 26.31% of the total patient attendance at Malaria Center 2.

Mothers experiencing malaria during pregnancy are at risk for preterm labor, low birth weight or in the worst-case scenario, death of the fetus and even the mother. Due to the high number of expecting mothers attending both Malaria Centers, Healing Faith employees Midwife/Nurse at both Centers.

These high-risk populations make up a significant percent of the total patient population at the Healing Faith Malaria Centers. Therefore, Healing Faith will continue to insure properly trained medical staff are always up to date on the latest treatment plans for these patient populations.



Patients Under 5 years Malaria Center 1

Month	Patients Under 5 years
January	495
February	405
March	392
April	322
May	888
June	1,078
July	670
August	526
September	331
October	609
November	429
December	321
2023 TOTAL	6,466

22.65% of total patient attendance 1

Patients Under 5 years Malaria Center 2

Month	Patients Under 5 years
January	1,211
February	1,090
March	809
April	933
May	1,051
June	909
July	844
August	832
September	645
October	549
November	530
December	434
2023 TOTAL	9,837

26.31% of total patient attendance

HISTORICAL DATA

Since opening the Malaria Center doors in the summer of 2017 Healing Faith Uganda has tested over one hundred eighteen thousand (118,000) patients for malaria.

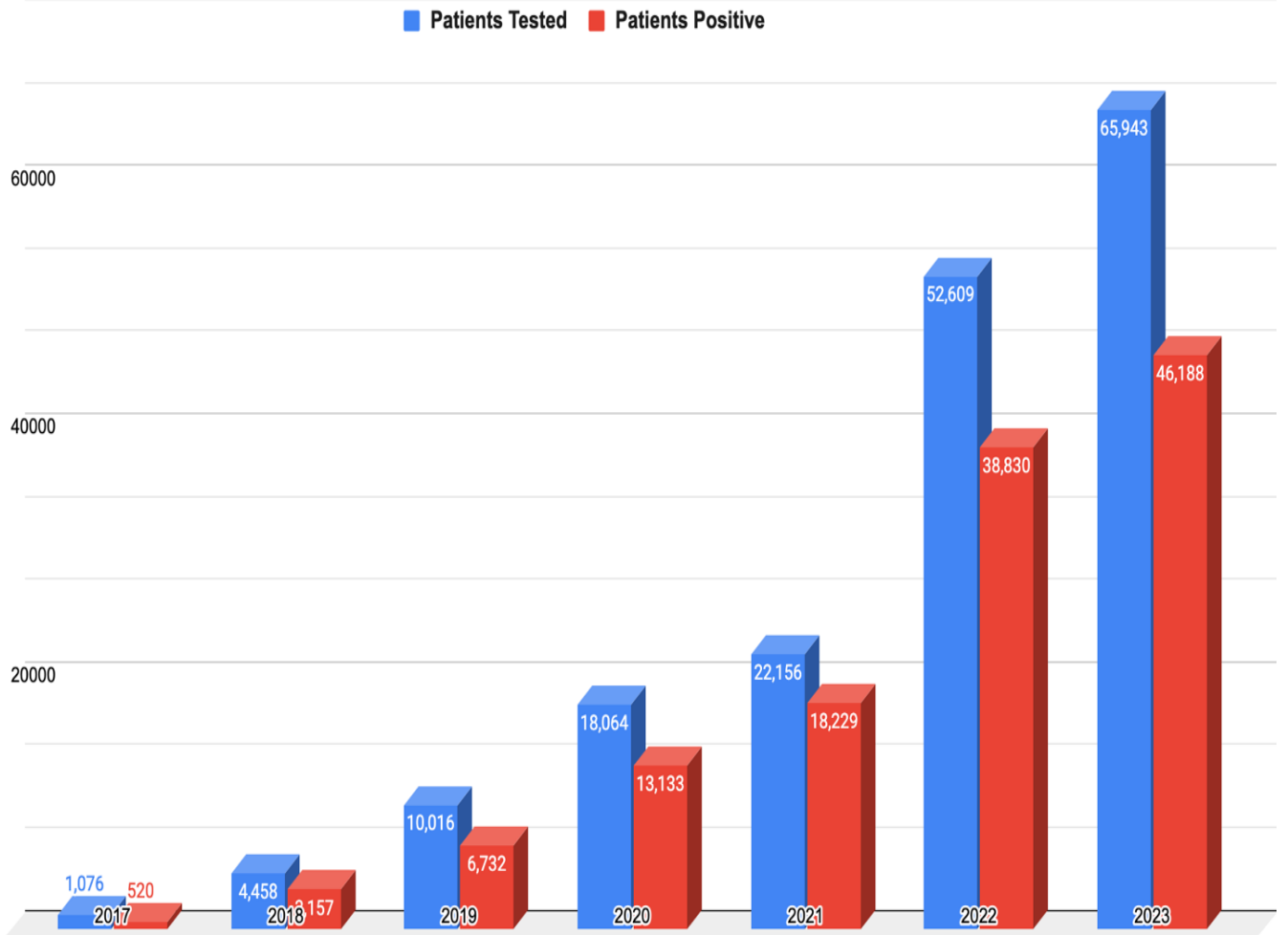
Healing Faith Uganda: Historical Malaria Center 1 Data					
Year	Patients Tested	Patients Positive	% Positive	Households Educated	Individuals Educated (>5 years)
2017	1,076	520	48.33%		
2018	4,458	3,157	70.44%	4,203	9,049
2019	10,016	6,732	68.04%	6,810	6,370
2020	18,064	13,133	72.70%	10,639	11,592
2021	22,156	18,229	82.27%	12,579	13,776
2022	30,684	23,074	75.20%	18,377	19,715
2023	28,549	19,693	68.87%	16,498	18,841
TOTAL	115,003	84,539		69,106	79,343

Healing Faith Uganda: Historical Malaria Center 2 Data					
Year	Patients Tested	Patients Positive	% Positive	Households Educated	Individuals Educated (>5 years)
Aug -Dec 2022	21,925	15,755	71.86%	13,408	14,783
2023	37,394	26,495	71.89%	19,991	24,217
TOTAL	59,319	42,250	71.88%	33,399	39,054

Healing Faith Uganda: Historical Malaria Centers Combined Totals										
Year	Patients Tested	Patients Positive	% Positive	Households Educated	Individuals Educated (>5 years)	Pregnant Patients Tested	Pregnant Patients +	% Positive	Severe Cases	Referral Cases
2022	52,609	38,829	73.81%	31,785	34,498	809	461	56.98%	2,998	16
2023	65,943	46,188	70.04%	35,399	43,058	817	389	47.61%	7,164	35
TOTAL	118,553	85,018	73.81%	67,124	77,556	1,626	850	52.59%	10,162	51



Patients Tested and Patients Positive for Malaria



THE STAFF

The 2023 Healing Faith staff is comprised of forty (40) full time Ugandan Nationals. The number of staff positions was increased due to the high patient load of Malaria Center 2, providing more job opportunities for Ugandan Nationals and the local community.

There were promotions this year from within the current National staff as well as continued education. Mr. Kamugisha Julius successfully completed the three-year Medical Clinical Officer training at the Kyabzinga School of Clinical Officers based in Jinja Uganda. This elevated Julius's education level from Nurse to a Medical Clinical Officer. This benefits the Organization as Medical Clinical Officers are required to have a licensed clinic through Allied Health Professional Council in Uganda. Medical Clinical Officers are in high demand but low supply within Uganda. Julius will serve as a Junior Medical Clinical Officer for the required four years and then will advance to the level of Senior Medical Clinical Officer. Jason Segner remains the only foreign, non-Ugandan staff member based in Uganda, where he serves as the Director. His role remains as oversight of all Ugandan Programs, and he serves as a liaison between the US based parent organization.

The 2023 Healing Faith Staff Includes:

- Medical Manager
- Human Resource Coordinator
- Medical Clinical Officer (2)
- Lab Technicians (2)
- Registered Nurse (1)
- Enrolled Nurse (10)
- Nurse/Midwife (3)
- Outreach Team Members (2)
- Area Coordinator (2)
- Support Staff (16)
- Director





2023 FINANCIALS

Healing Faith Uganda

Profit and Loss

January - December 2023

	TOTAL
Income	
10000 Income	
10100 Fundraising	
10102 Donation Received - Individual Donors	300,672.33
10105 Amazon Smile	5,408.03
Total 10100 Fundraising	306,080.36
10300 Interest Earned	391.09
Total 10000 Income	306,471.45
Total Income	\$306,471.45
GROSS PROFIT	\$306,471.45
Expenses	
20000 US Expenses	
20050 US Based Employee Expenses	
20052 US Administrative Assistant	18,543.75
20055 US Employees Medical Benefits	13,880.00
20057 Furlough Expenses	1,200.00
Total 20050 US Based Employee Expenses	33,623.75
20090 Fundraising Expenses	366.84
20091 Fundraising Contract Labor	42,179.50
20092 Fundraising Specific Travel	488.80
20093 Fundraising Platform	3,185.75
20095 Fundraising Materials	2,210.72
Total 20090 Fundraising Expenses	48,431.61
20110 Electronics & Software	1,779.42
20120 Website & Email Hosting	580.51
20140 Professional Services	
20142 Accounting	6,040.00
20143 Other	1,524.00
Total 20140 Professional Services	7,564.00
20150 Misc. Other US Expenses	
20151 Office Supplies	345.26
20154 Bank Fees	710.00
20155 Telephone	1,009.39
20156 Travel	14,679.19
20157 Postage & Delivery	593.11
20158 All Other Misc. Expenses	7,314.49
Total 20150 Misc. Other US Expenses	24,651.44
Total 20000 US Expenses	116,630.73



Healing Faith Uganda

Profit and Loss

January - December 2023

	TOTAL
21000 Uganda Expenses	143.15
21100 Uganda Based Labor Expenses	3,467.56
21110 Ugandan Payroll / Payroll Taxes	33,131.83
211201 Ugandan Staff	75,707.15
21140 Continuing Education	775.70
Total 21100 Uganda Based Labor Expenses	113,082.24
21200 Ugandan Administrative Costs	586.62
21201 Office Expenses	172.11
21204 Internet & Airtime	1,279.32
21208 NGO & Visa Related Expenses	1,418.90
21210 Professional Services	
21211 Legal	580.86
21212 Accounting & Audit	1,244.24
21213 Other	407.21
Total 21210 Professional Services	2,232.31
21215 Uniforms	178.75
Total 21200 Ugandan Administrative Costs	5,868.01
212001 Jinja Office Costs	21.51
212301 Jinja Office Misc.	42.70
Total 212001 Jinja Office Costs	64.21
21300 Transportation Expenses	1,919.11
21302 Repairs & Maintenance	8,055.77
21303 Vehicle Fuel & Lubricants	11,393.42
Total 21300 Transportation Expenses	21,368.30
21500 Malaria Center(s)	133.86
21510 Malaria Center One	
21511 Malaria Center 1 Operational Costs	7,585.00
21512 Malaria Center 1 Medical Supplies	42,912.30
Total 21510 Malaria Center One	50,497.30
21520 Malaria Center Two	
21521 Malaria Center 2 Operational Costs	26,168.54
21522 Malaria Center 2 Medical Supplies	46,936.79
Total 21520 Malaria Center Two	73,105.33
Total 21500 Malaria Center(s)	123,736.49
21600 Outreach	77.96
21610 Medical Outreach Facilitation	214.78
Total 21600 Outreach	292.74
21800 Misc. Other Expenses	102.89
21810 Conversion Rate Adjustment	1,244.05
Total 21800 Misc. Other Expenses	1,346.94

Healing Faith Uganda

Profit and Loss

January - December 2023

	TOTAL
21900 Ugandan Contingency Expenses	
21901 Emergency & Compassion Care	1,557.74
Total 21900 Ugandan Contingency Expenses	1,557.74
UG Based Employee Expenses	5,000.00
Executive Director	50,595.48
In-Country Director	50,595.48
Total UG Based Employee Expenses	106,190.96
Total 21000 Uganda Expenses	373,650.78
Payroll Expenses	
Taxes	9,159.69
Total Payroll Expenses	9,159.69
Uncategorized Expense	45.14
Total Expenses	\$499,486.34
NET OPERATING INCOME	\$ -193,014.89
NET INCOME	\$ -193,014.89

A LOOK AHEAD TO 2024

Fundraising will be a major focus for Healing Faith in 2024. With the current environment in a post Covid World, Healing Faith like many other NGOs/Non-Profits continues to seek new ways to engage donors and raise funding.

Malaria cases were on the rise in 2023 according to the World Health Organization. There is also a new malaria threat, due to worldwide climate change the emergence and spread of the *Anopheles Stephensi*, a mosquito that can carry malaria has reached East Africa. Generally, the spread of mosquitoes to new areas or regions is facilitated by people through ground, air and ocean transport systems. Increased international travel and human migration leads to vectors and pathogens emerging or re-emerging in regions where they'd diminished or been eradicated. This type of mosquito poses a threat to Urban areas where this particular mosquito thrives.

Healing Faith is prepared to be on the forefront of education and prevention for this new threat.

Healing Faith Uganda is dedicated in the fight against malaria one family, one day at a time. We believe that everyone deserves feasible access to malaria testing and treatment. With proper education, prevention and access to both malaria testing and treatment, we as an organization believe there will be a day where families in Uganda will no longer lose family members to malaria.

2024 Annual Report
Prepared by:



Robert Jason Segner
Director
Healing Faith Uganda

